

Transportation Plan 2025-26

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The following is the Jefferson Elementary School District's plan for offering transportation services to its pupils pursuant to the requirements in Education Code Section 39800.1. This plan describes the services for the 2025-26 school year. School Bus Transportation of students (except for students who have IEP requiring transportation) is not a requirement by law in the State of California and is provided as a service to the families of Jefferson School District who are within the Board Approved Bussing Areas. While our transportation services and bus stops are limited, we have attempted to provide the best services available within our limited resources. Prior to April 1 each year, the plan will be updated for the following school year.

Plan Descriptions

General Summary of the transportation services the Jefferson Elementary School District provides.

 The Jefferson Elementary School District (JESD) is an elementary school district that provides transportation services before and after school for Transitional Kindergarten (TK) students through Grade 8 students. Transportation is also provided to students for field trips, after school tutoring, mid-day routes to students for advanced educational programs.

Description of the Jefferson Elementary School District 's transportation services that are accessible to pupils with disabilities and homeless children and youth.

Jefferson Elementary School District provides transportation for students with disabilities that are stated in the student's Individual Education Program (IEP). Students with disabilities have varying needs for transportation and our department follows the IEP to support the student's transportation needs. For homeless children and youth, if the student lives outside of the district boundaries and attends Jefferson Elementary schools, JESD will partner with local school districts to coordinate transportation to ensure the student continues to attend their original enrolled school. Additionally, if homeless youth(s) moves into/resides within JESD boundaries during the school year and attends school within another local district, JESD will partner with the school district to coordinate transportation for the student for the remainder of the year.

Description of how unduplicated pupils access available home-to-school transportation at no cost to the pupils.

• JESD's provides Free or Reduced cost bus transportation for our Unduplicated student population.

Description of how the Jefferson Elementary School District will prioritize planned transportation services for pupils in transitional kindergarten, kindergarten, and any of grades 1 to 6, inclusive, and pupils who are low income.

• JESD offers bussing to our TK and K-6 students. JESD will continue to prioritize their safe and efficient transportation to and from school. JESD prioritizes our low-income students to guarantee they receive the best opportunity to attend school daily.

<u>Description of how plan was developed in consultation with classified staff, teachers, school administrators,</u> regional local transit authorities, local air pollution control districts and air quality management districts, parents, pupils, and other stakeholders.

• This plan was initially developed with various stakeholders including: Superintendent, Director of Maintenance, Operations and Transportation (MOT), Chief Business Officer, Site Administrators, families and Jefferson Elementary School District community. The district received and considered the information provided in the San Joaquin Valley Air Pollution Control District letter to school districts to satisfy the consultation requirements.

Plan Adoption Date* 03/04/2025

Estimated Expenditures

The following tables provide an estimate of the expenditures necessary to carry out the transportation plan <u>2024-2025</u>

Expenditure Category (Object Code)	Estimated Expenditures
Classified Salaries (2200-2400)	495,774
Employee Benefits (3101-3902)	235,281
Books and Supplies (4200-4400)	82,258
Services and Other Operating Expenditures (5100-5900)	63,114
Capital Outlay (6400-6500)	0.00
Total	\$876,427

<u>2025-2026</u>

Expenditure Category (Object Code)	Estimated Expenditures
Classified Salaries (2200-2400)	505,658
Employee Benefits (3101-3902)	247,673
Books and Supplies (4200-4400)	84,569
Services and Other Operating Expenditures (5100-5900)	64,956
Capital Outlay (6400-6500)	0.00
Total	\$902,856

**Capital Outlay is excluded from the home-to-school transportation reimbursement funding.